ANNUAL WORK PLAN 2014

		PK-MSE	actions and	e di de	152.00	Service Control	NO ENGINEER OF THE PARTY OF THE	GENERAL TEMPORAL PARTY	A PERSONAL	ence ence	
EXPECTED OUTPUT 2014 with annual indicators and targets against planned activities	PLANNED ACTIVITIES List all activities including M&E to be undertaken during the year towards stated Agency 2012 output or Biennium Expected Result					IMPLEMENTE					
		TIMEFRAME				R	PLANNED BUDGET				
		Q 1	Q2	Q3	0.4	(government or NGO partner)	Source of Funds	Budget Description	Amo	unt (US\$	
Output 1: Improved Governance for Climate Ch	ange & Disaster Risk Management				nashuhe.						
Baseline:											
Absence of virtual knowledge network. Limited sharing of information and	Activity Result 2: KJIP Implementation supported through establishment of a Knowledge Network Platform					UNDP	One Fund 30000				
knowledge on climate change and disaster risk management.	Activity 2.3: Procure necessary IT equipment	x						ICOMMS TA 71200	\$	3,000	
3. Absence of a dedicated secretariat to support KJIP implementation. 4. Lack of parliamentarian training on joint	Activity 2.4: Establish knowledge network platform as determined through the feasibility study.		X					Training 75700	\$	5,000	
climate change and DRM.	Activity 2.4.1: Establish knowledge network platform Activity 2.4.2: Establish the 2 internet cafes to be run by the Island Councils		X					IT Equip 72800 Loc Travel 71600	\$	57,048 5,000	
Target:	Activity 2.5: Assess alternative knowledge sharing mechanisms for communities without internet access										
Virtual knowledge network established with members of the community sharing their knowledge and information	Activity Result 2: Sub total								\$	70,048	

EXPECTED OUTPUT 2014 with annual indicators and targets against planned activities						IMPLEMENTE				
	PLANNED ACTIVITIES List all activities including M&E to be undertaken during the year towards stated Agency 2012 output or Blennium Expected Result	TIMEFRAME				R	PLANNED BUDGET			
		Q1	Q 2	Q3	Q4	(government or NGO partner)	Source of Funds	Budget Description	Amo	unt (U5\$)
KIIP Secretariat established which is trained on joint climate change and DRM	Activity Result 3: Institutional strengthening for Stronger Climate Change and Disaster Risk Management links									
3. Parliamentarians trained on joint climate change and DRM						UNDP	One Fund 30000	Coodination Officer 71400	\$	6,805
Project established and results areas coordinated with timely results achieved and reported on in the required formats	Activity 3.2: Establish office space and procure office equipment	x						Training 75700	\$	8,879
Indicators: 1. Virtual knowledge network is established and operational in all line ministries and pilot communities. 2. Standard operating procedures are drawn up to ensure the sharing of information and knowledge on climate change and disaster risk management.										
3. At least 40% of women & youths in the 3 line ministries, 2 pilot sites, actively participate in the training program for sharing of information and knowledge.										
4. Dedicated Secretariat is established within the Office of the President. 5. One training package developed for parliamentarians that shows strong links	Activity 3.3: Undertake induction training for KJIP Secretariat staff. Activity 3.4: Develop training package for parliamentarians that contain climate financing and		x					Office Equip 72200	\$	3,000
between climate change and disaster risk management.	sustainable development (in relation to sustainable environmental management, and economic and social development).		x	×				Cons Fees 71200	\$	15,000
5. At least 50% of MPs increase awareness and deliver training to their constituents i.e. (2 pilot sites)										
7. Project reports produced within timelines 8. Project results achieved as planned	Activity Result 3: Sub total			pinia B					is ii	33,684
Sources:					- Ambana and and and and and and and and and	Amananamahanahan	National Assessment	Boardon Martin Communication Com-	territorium and a	

ANNUAL WORK PLAN 2014

EXPECTED OUTPUT 2014 with annual indicators and targets against planned activities	PLANNED ACTIVITIES List all activities including M&E to be undertaken during the year towards stated Agency 2012 output or Blennium Expected Result	TIMEFRAME				IMPLEMENTE R	PLANNED BUDGET			
		18 (CONTYCE) 18 (M	Q 2	Q3	Q 4	(government or NGO partner)	Source of Funds	Budget Description	Amo	ount (US\$)
Project Progress Report Quarterly financial/Narrative reports. Annual reports	Activity Result 4: Project Managed and Monitored Effectively Activity 4.2: Project Implementation, M&E					UNDP	One Fund 30000			
Back to Office Reports (Missions)	a. Quarterly Reporting (financial & narrative)	х	×	×				Salary 71400	\$	25,000
Press releases; Websites. Fact sheets, knowledge products	b. Final review of results by Project board and UNDP c. Terminal reporting d. Effective technical oversight carried out incl. technical			××				UNDP Missions 71600 Sundry 74500	\$	8,881 1,351
	missions		Х	Х				Training 75700 Salary - M&E, Audit, Comm	\$	5,000
	e. Project monitoring missions conducted f. Advocacy & iCOMMS			x x				60000	\$	7,229
oub Total OTAL				2005					\$	47,461

Approved: Lin

Secretary, Office of the President, Government of Kiribati

Data

20 FEB 2014

Approved;

Osnat Lubrani, UNDP Resident Representative

Date:

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