





ANNUAL WORK PLAN 2014

EXPECTED OUTPUT 2014 with annual indicators and targets against planned activities	PLANNED ACTIVITIES List all activities including M&E to be undertaken during the year towards stated Agency 2012 output or Biennium Expected Result	TIMEFRAME				IMPLEMENTER (government or NGO partner)	PLANNED BUDGET			
		Q 1	Q 2	Q 3	Q 4		Source of Funds	Budget Description	Amount (US\$)	
<i>Project Progress Report</i> <i>Quarterly financial/Narrative reports.</i> <i>Annual reports</i>  <i>Back to Office Reports (Missions)</i>  <i>Press releases; Websites.</i> <i>Fact sheets, knowledge products</i>	<b>Activity Result 4: Project Managed and Monitored Effectively</b> Activity 4.2: Project Implementation, M&E					UNDP	One Fund 30000			
	a. Quarterly Reporting ( financial & narrative)	X	X	X				Salary 71400	\$	25,000
	b. Final review of results by Project board and UNDP				X			UNDP Missions 71600	\$	8,881
	c. Terminal reporting				X			Sundry 74500	\$	1,351
	d. Effective technical oversight carried out incl. technical missions		X	X				Training 75700	\$	5,000
	e. Project monitoring missions conducted				X			Salary - M&E, Audit, Comm 60000	\$	7,229
f. Advocacy & iCOMMS				X						
Sub Total								\$	47,461	
TOTAL								\$	151,193	

Approved:



Secretary, Office of the President, Government of Kiribati

Date:

20 FEB 2014

Approved:



Osnat Lubrani, UNDP Resident Representative

Date:

21 02 2014